Submitted by: Chair of the Assembly at the

Request of the Acting Mayor

Prepared by: Traffic Department For Reading: April 14, 2009

CLERK'S OFFICE **APPROVED**

4-28-09 Datei .

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ANCHORAGE, ALASKA AR NO. 2009-93

A RESOLUTION APPROPRIATING TWO HUNDRED SEVEN THOUSAND SEVEN HUNDRED DOLLARS (\$207,700) FROM A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF) FEDERAL HIGHWAY ADMINISTRATION (FHWA) GRANT TO THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE ALASKA SAFE ROUTES TO SCHOOL PROJECT

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Two Hundred Seven Thousand Seven Hundred Dollars (\$207,700) from an ADOT&PF FHWA Grant to the MOA is hereby appropriated to the State Categorical Grants Fund (231) under the Municipal Traffic Department for the Alaska Safe Routes to School Project.

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 2815 day of , 2009.

Debbie Oswander

ATTEST:

Department Appropriation: Traffic Department \$207,700

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MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 198-2009

Meeting Date: April 14, 2009

FROM: **Acting Mayor**

Appropriation of Two Hundred Seven Thousand Seven Hundred Dollars SUBJECT:

(\$207,700) From a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Federal Highway Administration (FHWA) Grant to the Municipality of Anchorage (MOA) to the State Categorical Grants Fund (231) Under the Municipal Traffic Department for the Alaska

Safe Routes to School Project

An Assembly Resolution is requested to appropriate Two Hundred Seven Thousand Seven Hundred Dollars (\$207,700) from an ADOT&PF FHWA Grant to the MOA to the State Categorical Grants Fund (231) under the Municipal Traffic Department for the Alaska Safe Routes to School Project. There is no local match requirement for this grant. The grant agreement expires on March 11, 2011.

The Alaska Safe Routes to School Project is being coordinated with multiple partners including the Anchorage Police Department, Community Councils, Anchorage School District, Hazardous Routes Committee, Parent Teacher Associations, and others. This project will assess the condition of all Anchorage School District student walking routes to include lighting, sidewalk/trail condition and availability, lack of crossing guards, snow removal, and wildlife concerns. Feasibility studies and preliminary engineering will also be conducted in areas already identified as having safety concerns. In addition, reflective sign post panels and signs will be installed at school crossings and school zones to enhance driver awareness and school zone visibility.

The budget detail is as follows:

| 28 | Revenues | Account Name | Amount |
|----|-----------------|-------------------------------|-----------|
| 29 | 231-77279G-9398 | State Grant Revenue-Pass Thru | \$207,700 |
| 30 | 251-112130 0000 | Total | \$207,700 |
| | | Total | , |
| 31 | Exmanditures | Account Name | Amount |
| 32 | Expenditures | | \$ 24,200 |
| 33 | 231-77279G-2201 | Operating Supplies | |
| 34 | 231-77279G-3101 | Professional Services | 82,500 |
| 35 | 231-77279G-6022 | Clerk | 15 |
| 36 | 231-77279G-6061 | OEO | 108 |
| 37 | 231-77279G-6091 | Office of Management & Budget | 573 |
| 38 | 231-77279G-6095 | Purchasing | 951 |
| 39 | 231-77279G-6103 | Finance, Financial Reporting | 4,168 |
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27 28 AM: Re: Appropriation of FHWA Grant for AK Safe Routes to School Project Page 2

| 1 2 3 4 5 6 7 | 231-77279G-6105 231-77279G-6109 231-77279G-6110 231-77279G-6775 231-77279G-6778 | Finance, Accounts Payable Finance, Cash Receipts PeopleSoft Support Traffic/Paint & Sign Traffic/Safety Total | 644 41 1,585 46,460 <u>46,455</u> \$207,700 |
|---------------------------------|---|--|--|
| 8 | THE ADMINISTRATIO | N RECOMMENDS APPROVAL | OF THE ATTACHED |
| 9 | RESOLUTION APPRO | PRIATING TWO HUNDRED SEV | EN THOUSAND SEVEN |
| 10 | HUNDRED DOLLARS (\$ | \$207.700) FROM AN ADOT&PF FH | IWA GRANT TO THE MOA |
| 11 | TO THE STATE CATE | GORICAL GRANTS FUND (231) | UNDER THE MUNICIPAL |
| 12 | TRAFFIC DEPARTME | NT FOR THE ALASKA SAFE | ROUTES TO SCHOOL |
| 13 | PROJECT. | | |
| 14 | | | |
| 15 | | | |
| 16 | 1 . 1 | Lance R. Wilber, Director, Traffic D | epartment |
| 17 | Fund Certification: | Sharon Weddleton, CFO | |
| 18 | | Total Funds Certified \$207,700 | |
| 19 | | 231-77279G-9398-772790 BP | 2009 \$207,700 |
| 20 | | (2009 FHWA Grant) | |
| 21 | Concur: | Michael K. Abbott, Municipal Manag | ger |
| 22 | Respectfully submitted: | Matt Claman, Acting Mayor | |

Content ID: 007568

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING TWO HUNDRED SEVEN THOUSAND SEVEN HUNDRED DOLLARS (\$207,700) FROM A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

Title: (ADOT&PF) FEDERAL HIGHWAY ADMINISTRATION (FHWA) GRANT TO

THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE

CATEGORICAL GRANTS FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE ALASKA SAFE ROUTES TO SCHOOL PROJECT

Author: stewartrm **Initiating Dept: Traffic**

Description: FHWA Grant Appropriation of \$207,700 from the SOA to the MOA for the Alaska Safe Routes to School Project

Date Prepared: 3/25/09 10:06 AM Director Name: Lance R. Wilber

Assembly 4/14/09 Meeting Date: Public Hearing 4/28/09 Date:

| <u>Workflow Name</u> | Action Date | Action | User | Security Group | Content ID |
|--------------------------|---------------------|---------|---------------------|-------------------|---------------|
| Clerk_Admin_SubWorkflow | 4/3/09 11:55 AM | Exit | Michael Abbott | Public | 007568 |
| MuniMgrCoord_SubWorkflow | 4/3/09 11:55 AM | Approve | Michael Abbott | Public | 007568 |
| MuniManager_SubWorkflow | 4/3/09 11:55 AM | Approve | Michael Abbott | Public | 007568 |
| Finance_SubWorkflow | 3/27/09 12:09 PM | Approve | Sharon Weddleton | Public | 007568 |
| OMB_SubWorkflow | 3/27/09 9:22 AM | Approve | Wanda Phillips | Public | 007568 |
| Traffic_SubWorkflow | 3/25/09 10:37 AM | Approve | Lance Wilber | Public | 007568 |
| FundsAppropWorkflow | 3/25/09 10:12 AM | Checkin | Renee Stewart | Public | 007568 |